



BEMIDJI STATE UNIVERSITY

HIGHER EDUCATION ACT REPORTING

2016-17

Reporting of Institutional information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William O. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15th each year.

Name of Reporting Institution: **Bemidji State University**

Information for the Reporting Year: **FY 2016-17**

Beginning: **July 1, 2016**

Ending: **June 30, 2017**

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
(Use fall semester enrollment figures)

Male undergraduates:	1,582	46.5%
Female undergraduates:	1,821	53.5%
Total undergraduates:	3,403	100.0%

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Date Completed: **10/15/2017**

Current Classification:
NCAA Division II (with Football) and sponsor of NCAA Division I Men's & Women's Ice Hockey

TABLE 1 - ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest –

- a. is listed by the institution on the varsity team's roster; or
- b. receives athletically related student aid; or
- c. practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshmen, or novice, or a student withheld from competition to preserve eligibility (i.e. redshirt) or for academic, medical, or other reasons.

Sport	Coed Teams	Number of Participants		Number of Participants on a Second Team		Number of Participants on a Third Team	
		Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	Men's Teams 5	Women's Teams 6
Baseball		40		1			
Basketball		14	16				
Football		98		1			
Golf		12	8				
Ice Hockey		28	25				
Soccer			26				
Softball			17		1		
Tennis			10				
Cross Country*			9		9		9
Indoor Track and Field*			21		21		9
Outdoor Track and Field*			21		21		9
Volleyball			14		1		
Total Participants		192	167		2	53	27
Percentage of Participants		53.5%	46.5%				
Unduplicated Count of Participants		191	136				

*Track and Field, X-Country participants are broken out by each of the three sports.

Total Participants Men and Women	359
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TABLE 2A –HEAD COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the Institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the Institution are exclusively those as coach of that team, and only that team, and are consistent with the Institution's definition of a full-time employee of the Institution (e.g., 40 hours per week or more) or part-time employee of the Institution (e.g., less than 40 hours per week). For purposes of this report, the term 'Full Time University Employee' means the individual's overall employment responsibilities at the Institution are consistent with the Institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the Institution. USE WHOLE NUMBERS ONLY.

TOTAL: 5

Head Coaches of Men's Teams								
Male Coaches – Head Count					Female Coaches – Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		1	1					
Basketball		1	1					
Football		1	1					
Golf		1		1				
Ice Hockey	1		1					
Coaching Position Totals	1	4	4	1				

TABLE 2A -HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the Institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the Institution are exclusively those as coach of that team, and only that team, and are consistent with the Institution's definition of a full-time employee of the Institution (e.g., 40 hours per week or more) or part-time employee of the Institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the Institution are consistent with the Institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the Institution. USE WHOLE NUMBERS ONLY.

TOTAL: 8

Head Coaches of Women's Teams	
Male Coaches – Head Count	Female Coaches – Head Count

Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf		1		1				
Ice Hockey	1		1					
Soccer		1	1					
Softball		1	1					
Tennis		1		1				
Track & Field, X-Country		1	1					
Volleyball	1		1					
Coaching Position Totals	2	5	5	2	1		1	

TABLE 3A -ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the Institution. The table Includes paid coaches, volunteer coaches, Interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties• means the Individual's employment responsibilities at the Institution are exclusively those as coach of that team, and only that team, and are consistent with the Institution's definition of a full-time employee of the Institution (e.g., 40 hours per week or more) or part-time employee of the Institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee• means the Individual's overall employment responsibilities at the Institution are consistent with the Institution's definition of a full-time employee (e.g., 40 hours per week or more) although that Individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the Institution. USE WHOLE NUMBERS ONLY.

TOTAL:

19

Assistant Coaches of Men’s Teams								
Male Coaches – Head Count					Female Coaches – Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		3		3				
Basketball		3		3				
Football		10	4	6				
Golf								
Ice Hockey	2	1	2	1				
Coaching Position Totals	2	17	6	13				

TABLE 3B -ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term 'Full Time Coaching Duties' means the Individual's employment responsibilities at the Institution are exclusively those as coach of that team, and only that team, and are consistent with the Institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the Institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the Institution are consistent with the Institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the Institution. USE WHOLE NUMBERS ONLY.

TOTAL:**10**

Assistant Coaches of Women's Teams								
Male Coaches – Head Count					Female Coaches – Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball		1		1	1		1	
Golf								
Ice Hockey	1		1		1		1	
Soccer		2	1	1		1		1
Softball						1		1
Tennis		2		2				
Track & Field, X-Country		4		4				
Volleyball						2		2
Coaching Position Totals	1	9	2	8	2	4	2	4

TABLE 4 - OPERATING EXPENSES

Commonly known as Game-Day Expenses

This table lists the total expense an Institution Incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

Operating Expenses	Per Capita Expenses
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Sport	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
Baseball	51,574		1,289		
Basketball	65,424	49,537	4,673	3,096	
Football	97,437		994		
Golf	26,946	10,888	2,245	1,361	
Ice Hockey	415,654	324,794	14,845	12,992	
Soccer		48,948		1,883	
Softball		42,147		2,479	
Tennis		10,268		1,027	
Track & Field, X-Country		38,992		764	
Volleyball		43,957		3,140	ALL
Total Operating Expenses	657,035	569,531	3,422	3,410	1,226,568
Percent of Total	53.6%	46.4%			100%

*Per capita expenses for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

TABLE 5 - RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to the following: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$73,706	56.8%
Women's Teams	\$55,934	43.2%
Football	\$14,422	11.1%
Men's Basketball	\$8,366	6.5%
Women's Basketball	\$10,514	8.1%
Other Men's Teams	\$50,918	39.3%
Other Women's Teams	\$45,420	35%
Total Recruiting Expenses	\$129,640	100%

TABLE 6 - ATHLETICALLY RELATED STUDENT AID

This table lists the total of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Amount	Percent of Total
Men's Teams	\$792,625	53%
Women's Teams	\$704,926	47%
Football	\$336,573	23%
Men's Basketball	\$138,300	9%
Women's Basketball	\$134,494	9%
Other Men's Teams	\$317,752	21%
Other Women's Teams	\$570,432	38%
Total Amount	\$1,497,551	100%

In-State	\$17,642
Out-of-State	\$17,642

TABLE 7 - REVENUES

This table lists the total revenue attributed to specific teams for all men's and all women's teams. Revenue includes ticket sales; student activity fees; guarantees; contributions from alumni and others; state or governmental support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributed	Dollars	Percent of
Men's Teams	1,504,783	40%
Women's Teams	2,250,389	60%
Total Revenue	3,755,172	100%

TABLE 8 - HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of	Dollars per	FTEs	Dollars per	Number of
Men's Teams	128,223	3.2	82,063	5
Women's Teams	78,979	5.6	55,384	8

TABLE 9 - ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	63,330	6.70	32,639	13
Women's Teams	52,065	5.23	27,230	10

TABLE 10 - OVERALL REVENUES AND EXPENSES

This table lists the total overall revenues and expenses for all men's and women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. This table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees; contributions from alumni and others; state or governmental support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options; athletically-related student aid; contract services; equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included to these totals.

Sport	Revenues		Expenses	
	Dollars	Percent of Total	Dollars	Percent of Total
Football	1,012,815	34.8%	1,012,815	34.8%
Men's Basketball	395,167	13.5%	395,167	13.5%
All Other Men's Teams	1,504,783	51.7%	1,504,783	51.7%
Not Allocated to Specific Men's Teams				
Total Men's Program	2,912,765	100%	2,912,765	100%
Women's Basketball	365,085	14%	365,085	14%
All Other Women's Teams	2,250,389	86%	2,250,389	86%
Not Allocated to Specific Women's Teams				
Total Women's Program	2,615,474		2,615,474	
Not Allocated by Gender	1,118,851		1,118,851	
Grand Totals	6,647,090		6,647,090	

Total Revenue and Operating Expenses of the Entire Institution

As Indicated on the Institution's Financial Statement

	Revenues	Expenses
Total for the Entire Institution*	76,160,000	85,917,000

*As indicated on the institution's 2017 preliminary financial statements. Final financial statements for the University will be available November 2017