



**BEMIDJI STATE UNIVERSITY**

**HIGHER EDUCATION ACT REPORTING**

**2015-16**

Reporting of Institutional information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William O. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15<sup>th</sup> each year.

Name of Reporting Institution: **Bemidji State University**

Information for the Reporting Year: **FY 2015-16**

Beginning: **July 1, 2015**

Ending: **June 30, 2016**

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:  
(Use fall semester enrollment figures)

Male undergraduates:	1,560	46.3%
Female undergraduates:	1,810	53.7%
Total undergraduates:	3,370	100.0%

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Date Completed: **10/15/2016**

Current Classification :  
NCAA Division II (with Football) and sponsor of NCAA Division I Men's & Women's Ice Hockey

**TABLE 1 - ATHLETICS PARTICIPATION**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest –

- a. is listed by the institution on the varsity team's roster; or
- b. receives athletically related student aid; or
- c. practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshmen, or novice, or a student withheld from competition to preserve eligibility (i.e. redshirt) or for academic, medical, or other reasons.

Sport	Coed Teams	Number of Participants		Number of Participants on a Second Team		Number of Participants on a Third Team	
		Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	Men's Teams 5	Women's Teams 6
Baseball		32		1			
Basketball		16	13				
Football		98		1			
Golf		13	10				
Ice Hockey		27	26		1		
Soccer			23				
Softball			17		2		
Tennis			10				
Cross Country*			10		10		10
Indoor Track and Field*			28		28		10
Outdoor Track and Field*			30		28		10
Volleyball			14		1		
<b>Total Participants</b>		186	181	2	70		30
Percentage of Participants		50.7%	49.3%				
Unduplicated Count of Participants		184	149				

\*Track and Field, X-Country participants are broken out by each of the three sports.

<b>Total Participants Men and Women</b>	367
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**TABLE 2A –HEAD COACHES ASSIGNMENTS MEN'S TEAMS**

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the Institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term 'Full Time University Employee' means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

**TOTAL:** 5

Head Coaches of Men's Teams	
Male Coaches – Head Count	Female Coaches – Head Count

Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		1		1				
Basketball		1	1					
Football		1	1					
Golf		1		1				
Ice Hockey	1		1					
Soccer								
Softball								
Tennis								
Track & Field, X-Country								
Volleyball								
<b>Coaching Position Totals</b>	<b>1</b>	<b>4</b>	<b>3</b>	<b>2</b>				

**TABLE 2A -HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS**

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the Institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the Institution are exclusively those as coach of that team, and only that team, and are consistent with the Institution's definition of a full-time employee of the Institution (e.g., 40 hours per week or more) or part-time employee of the Institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the Institution are consistent with the Institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the Institution. USE WHOLE NUMBERS ONLY.

**TOTAL:** 8

Head Coaches of Women's Teams	
Male Coaches – Head Count	Female Coaches – Head Count

Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball						1	1	
Football								
Golf		1		1				
Ice Hockey	1		1					
Soccer		1	1					
Softball		1		1				
Tennis		1		1				
Track & Field, X-Country		1	1					
Volleyball		1	1					
<b>Coaching Position Totals</b>	<b>1</b>	<b>6</b>	<b>4</b>	<b>3</b>		<b>1</b>	<b>1</b>	

**TABLE 3A -ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS**

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the Institution. The table Includes paid coaches, volunteer coaches, Interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties• means the Individual's employment responsibilities at the Institution are exclusively those as coach of that team, and only that team, and are consistent with the Institution's definition of a full-time employee of the Institution (e.g., 40 hours per week or more) or part-time employee of the Institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee• means the Individual's overall employment responsibilities at the Institution are consistent with the Institution's definition of a full-time employee (e.g., 40 hours per week or more) although that Individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the Institution. USE WHOLE NUMBERS ONLY.

**TOTAL:**

16
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Assistant Coaches of Men’s Teams								
Male Coaches – Head Count					Female Coaches – Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		2		2				
Basketball		2		2				
Football		10	3	7				
Golf		1		1				
Ice Hockey	2	1	2	1				
Soccer								
Softball								
Tennis								
Track & Field, X-Country								
Volleyball								
Coaching Position Totals	2	16	5	13				

**TABLE 3B -ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS**

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term 'Full Time Coaching Duties' means the Individual's employment responsibilities at the Institution are exclusively those as coach of that team, and only that team, and are consistent with the Institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the Institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the Institution are consistent with the Institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the Institution. USE WHOLE NUMBERS ONLY.

**TOTAL:** 20

Assistant Coaches of Women’s Teams								
Male Coaches – Head Count					Female Coaches – Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball		1		1		1		1
Cross Country		3		3				
Football								
Golf		1		1				
Ice Hockey	1		1		1		1	
Soccer		1		1				
Softball						2	1	1
Tennis		2		2				
Track and Field (Indoor)		3		3				
Track and Field (Outdoor)		3		3				
Volleyball		1		1				
Coaching Position Totals	1	15	1	15	1	3	2	2

**TABLE 4 - OPERATING EXPENSES**

Commonly known as Game-Day Expenses

This table lists the total expense an Institution Incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

Operating Expenses	Per Capita Expenses
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Sport	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
Baseball	\$35,293		\$1,103		
Basketball	\$47,692	\$45,500	\$2,981	\$3,500	
Football	\$97,675		\$997		
Golf	\$21,077	\$10,290	\$1,621	\$1,029	
Ice Hockey	\$472,011	\$361,732	\$17,482	\$13,913	
Soccer		\$43,507		\$1,892	
Softball		\$45,105		\$2,653	
Tennis		\$7,973		\$797	
Cross Country		\$15,967		\$1,597	
Track and Field (Indoor)		\$15,967		\$570	
Track and Field (Outdoor)		\$15,967		\$532	
Volleyball		\$48,746		\$3,482	<b>ALL</b>
Total Operating Expenses	\$673,748	\$610,754	\$3,661	\$4,099	\$1,284,503
Percent of Total	52%	48%			100%

**TABLE 5 - RECRUITING EXPENDITURES**

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	*Percent of Total
Men's Teams	\$74,296	60%
Women's Teams	\$49,706	40%
Football	\$11,908	9.6%
Men's Basketball	\$10,107	8.2%
Women's Basketball	\$11,398	9.2%
Other Men's Teams	\$52,281	42.2%
Other Women's Teams	\$38,308	30.8%
Total Recruiting Expenses	\$124,002	100%

\*= approximate %

**TABLE 6 - ATHLETICALLY RELATED STUDENT AID**

This table lists the total of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Men's Teams	\$754,845	52%
Women's Teams	\$683,021	48%
Football	\$313,890	21.8%
Men's Basketball	\$140,387	9.8%
Women's Basketball	\$129,206	9%
Other Men's Teams	\$300,568	20.9%
Other Women's Teams	\$553,815	38.5%
Total Amount	\$1,437,866	100%

In-State	\$16,856
Out-of-State	\$16,856



**TABLE 7 - REVENUES**

This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Revenue Attributed to specific teams	Dollars	Percent of Total
Men's Teams	\$1,418,426	39%
Women's Teams	\$2,207,475	61%
Total Revenue	\$3,625,901	100%

**TABLE 8 - HEAD COACHES SALARIES**

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTEs	Dollars per Position	Number of Positions
Men's Teams	\$128,014	3.20	\$81,929	5
Women's Teams	\$77,372	5.38	\$41,626	10

**TABLE 9 - ASSISTANT COACHES SALARIES**

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$51,216	7.63	\$30,060	13
Women's Teams	\$44,130	5.91	\$18,629	14

**TABLE 10 - OVERALL REVENUES AND EXPENSES**

This table lists the total overall revenues and expenses for all men's and women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. This table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees; contributions from alumni and others; state or governmental support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options; athletically-related student aid; contract services; equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

Sport	Revenues		Expenses	
	Dollars	Percent of Total	Dollars	Percent of Total
Football	832,794	31%	832,794	31%
Men's Basketball	388,469	15%	388,469	15%
All Other Men's Teams	1,418,426	54%	1,418,426	54%
Not Allocated to Specific Men's Teams				
Total Men's Program	2,639,689	100%	2,639,689	100%
Women's Basketball	359,902	15%	359,902	15%
All Other Women's Teams	2,207,475	85%	2,207,475	85%
Not Allocated to Specific Women's Teams				
Total Women's Program	2,567,377		2,567,377	
Not Allocated by Gender	1,245,279		1,245,279	
Grand Totals	6,452,345		6,452,345	

**Total Revenue and Operating Expenses of the Entire Institution**

As Indicated on the Institution's Financial Statement

	Revenues	Expenses
Total for the Entire Institution*	\$79,081,000	\$75,103,000

\*As indicated on the institution's 2016 preliminary financial statements. Final financial statements for the University will be available November, 2016