

# 2020 EADA Survey

Institution: Bemidji State University (173124)

User ID: E1731241

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- By Team       Per Participant
- 

### 2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams
- 

### 3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No
- 

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>

Wrestling

Other Sports

**(Specify sports in the caveat box.)\***

---

**Caveat:**

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

---

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

## Varsity Teams

## Men's Teams

## Women's Teams

---

Baseball	<input type="text" value="34"/>	
Basketball	<input type="text" value="13"/>	<input type="text" value="18"/>
Cross Country		<input type="text" value="9"/>
Football	<input type="text" value="105"/>	
Golf	<input type="text" value="13"/>	<input type="text" value="9"/>
Ice Hockey	<input type="text" value="27"/>	<input type="text" value="27"/>
Soccer		<input type="text" value="29"/>
Softball		<input type="text" value="15"/>
Tennis		<input type="text" value="7"/>
Track and Field (Indoor)		<input type="text" value="40"/>
Track and Field (Outdoor)		<input type="text" value="38"/>
Volleyball		<input type="text" value="17"/>
<b>Total Participants Men's and Women's Teams</b>	<input type="text" value="192"/>	<input type="text" value="209"/>

**Unduplicated Count of Participants**

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

---

192

159

**CAVEAT**

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

---

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

# Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

## Male Head Coaches

## Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Golf		1		1					1
Ice Hockey	1		1						1
<b>Coaching Position Totals</b>	1	4	4	1	0	0	0	0	5

CAVEAT

# Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

## Male Head Coaches

## Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Total Head Coaches
Basketball					1		1		1
Cross Country		1	1						1
Golf		1		1					1
Ice Hockey	1		1						1
Soccer		1	1						1
Softball						1	1		1
Tennis		1		1					1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1

Volleyball

1		1						1
---	--	---	--	--	--	--	--	---

**Coaching  
Position  
Totals**

2	6	6	2	1	1	2	0	10
---	---	---	---	---	---	---	---	----

CAVEAT



# Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	50,448	44,984
Number of Head Coaching Positions Used to Calculate the Average	5	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	71,054	74,108
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.55	6.07

## CAVEAT

\$195,000 salary offset paid by Foundation for Men's Hockey head coach.  
Average for Men's Teams without salary offset would be \$89,447.51.

# Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

## Male Assistant Coaches

## Female Assistant Coaches

Varsity Teams	Male Assistant Coaches			Female Assistant Coaches			Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	
Baseball		3		3			3
Basketball		2		2			2
Football		10	4	6			10
Golf							0
Ice Hockey	2	1	2	1			3
Coaching Position Totals	2	16	6	12	0	0	18

CAVEAT

# Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

## Male Assistant Coaches

## Female Assistant Coaches

Varsity Teams	Male Assistant Coaches			Female Assistant Coaches					Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Cross Country		1		1					1
Golf									0
Ice Hockey	1		1		1	1	1	1	3
Soccer	1		1						1
Softball						1		1	1
Tennis		1		1					1
Track and Field (Indoor)		3	1	2					3
Track and Field (Outdoor)		3	1	2					3
Volleyball					1	1	1	1	2

Coaching  
Position  
Totals

2	9	4	7	2	3	2	3	16
---	---	---	---	---	---	---	---	----

CAVEAT

# Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	28,787	21,326
Number of Assistant Coaching Positions Used to Calculate the Average	18	16
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	65,674	53,649
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.89	6.36

## CAVEAT

\$130,000 salary offset from Foundation applied to Men's Hockey assistant coach positions. Average salary for Men's Hockey assistant coaches without offset would be \$34,408.32.

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	848,740	781,022	1,629,762
Ratio (percent)	52	48	100%

## CAVEAT

# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	57,671	39,033	96,704

CAVEAT

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

## Men's Teams

## Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	5,567	72,377	18	3,395	61,105	133,482
Football	105	1,381	144,961				144,961
Baseball	34	2,044	69,496				69,496
Cross Country				9	3,596	32,361	32,361
Golf	13	2,468	32,079	9	2,921	26,286	58,365
Ice Hockey	27	18,835	508,554	27	16,177	436,772	945,326
Soccer				29	2,254	65,363	65,363
Softball				15	2,784	41,760	41,760
Tennis				7	641	4,490	4,490
Track and Field (Indoor)				40	114	4,574	4,574



Track and Field (Outdoor)

38

120

4,574

4,574

Volleyball

17

3,490

59,327

59,327

**Total Operating Expenses Men's and Women's Teams**

192

827,467

209

736,612

1,564,079

CAVEAT

**Note: This screen is for game-day expenses only.**

# Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	421,831	417,536	839,367
Football	1,066,955		1,066,955
Baseball	172,380		172,380
Cross Country		139,908	139,908
Golf	56,456	56,633	113,089
Ice Hockey	1,441,965	1,379,982	2,821,947
Soccer		286,447	286,447
Softball		172,489	172,489
Tennis		50,498	50,498
Track and Field (Indoor)		74,773	74,773
Track and Field (Outdoor)		74,773	74,773
Volleyball		361,817	361,817
Total Expenses of all Sports, Except Football and Basketball, Combined	1,670,801	2,597,320	4,268,121

Total Expenses Men's and Women's Teams

3,159,587

3,014,856

6,174,443

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)

1,271,424

**Grand Total Expenses**

7,445,867

---

CAVEAT

# Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	421,831	417,536	839,367
Football	1,066,955		1,066,955
Baseball	172,380		172,380
Cross Country		139,908	139,908
Golf	56,456	56,633	113,089
Ice Hockey	1,441,965	1,379,982	2,821,947
Soccer		286,447	286,447
Softball		172,489	172,489
Tennis		50,498	50,498
Track and Field (Indoor)		74,773	74,773
Track and Field (Outdoor)		74,773	74,773
Volleyball		361,817	361,817

Total Revenues of all Sports, Except Football and Basketball, Combined

1,670,801

2,597,320

4,268,121

Total Revenues Men's and Women's Teams

3,159,587

3,014,856

6,174,443

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)

1,271,424

**Grand Total for all Teams** (includes by team and not allocated by gender/sport)

7,445,867

CAVEAT

# Summary - Men's and Women's Teams

**Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.**

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	252,240	449,840	702,080
2 <u>Total of Assistant Coaches' Salaries</u>	518,166	341,216	859,382
3 <u>Total Salaries (Lines 1+2)</u>	770,406	791,056	1,561,462
4 <u>Athletically Related Student Aid</u>	848,740	781,022	1,629,762
5 <u>Recruiting Expenses</u>	57,671	39,033	96,704
6 <u>Operating (Game-Day) Expenses</u>	827,467	736,612	1,564,079
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	2,504,284	2,347,723	4,852,007
8 <u>Total Expenses for Teams</u>	3,159,587	3,014,856	6,174,443
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	655,303	667,133	1,322,436
10 <u>Not Allocated Expenses</u>			1,271,424
11 <u>Grand Total Expenses (Lines 8+10)</u>			7,445,867
12 <u>Total Revenues for Teams</u>	3,159,587	3,014,856	6,174,443
13 <u>Not Allocated Revenues</u>			1,271,424
14 <u>Grand Total Revenues (Lines 12+13)</u>			7,445,867

15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

---

To return to a data entry screen, click on the link in the [Navigation Menu](#).  
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.**

**To explain specific data entered on a previous screen, please use the caveat box on that screen.**